

MUNICIPAL YEAR 2012/2013 REPORT NO. 119

MEETING TITLE AND DATE:

Cabinet
Wednesday 5th December 2012

REPORT OF:

Chief Executive

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Agenda - Part: 1	Item: 6
Subject: Council Business Plan update	
Wards: All	
Cabinet Member consulted: Cllr A. Georgiou	

1. EXECUTIVE SUMMARY

- 1.1 The Council Business Plan 2011/14 'A Fairer Future for All' was published in November 2011. It is usual practice to update the plan on an annual basis.
- 1.2 A revised introduction to the Business Plan is attached at Appendix A and revised action tables are attached at Appendix B
- 1.3 It is intended to publish the updated Council Business Plan in December 2012

2. RECOMMENDATIONS

That Cabinet approve the final draft version of the updated Council Business Plan for publication

3. BACKGROUND

- 2.1 Following the publication of a the Council Strategy 'A Fairer Future for All' in March 2011, work was undertaken to develop a new Council Business Plan with outcomes and actions grouped under the three strategic aims Fairness for All, Growth and Sustainability and Strong Communities.

- 2.2 The aim was to produce a high level, strategic plan that sets out how the Council is working towards achieving the Administration's aims and priorities. More detailed actions are contained in departmental and delivery plans sitting under the Council Business Plan. The final version was published in November 2011.
- 2.3 It is customary to conduct an annual review of the Council Business Plan to reflect changing local needs, legislation and responsibilities and to update Council achievements and priorities.
- 2.4 Departments have completed a review of their actions, achievements and priorities and have agreed the adjustments. The Corporate Policy and research team have updated the introduction.
- 2.5 The revised introduction is attached at Appendix A and the action tables updated by departments where necessary are attached at Appendix B.

4. ALTERNATIVE OPTIONS CONSIDERED

There is no longer a statutory duty to produce a Council Business Plan, but it demonstrates how the Council will deliver on the administration's aims and priorities, contained in 'A Fairer Future for All'

5. REASONS FOR RECOMMENDATIONS

A published Business Plan provides information to staff, members and residents on actions being taken to achieve the Council's aims in 'A Fairer Future for All'

6. COMMENTS OF THE DIRECTOR OF FINANCE, RESOURCES AND CUSTOMER SERVICES AND OTHER DEPARTMENTS

6.1 Financial Implications

None

6.2 Legal Implications

None

7. KEY RISKS

Not producing and a Council Business Plan and effectively monitoring the Corporate Performance Scorecard would make it difficult to ensure that progress is being made against the Council's priorities and delivering improvements and benefit for Enfield's residents and businesses

8. IMPACT ON COUNCIL PRIORITIES

8.1 Fairness for All, Growth and Sustainability, Strong Communities

An effective Council Business Plans ensures that there are actions in place to deliver improved outcomes for residents and contribute to the achievement of the Council's key strategic aims and priorities.

9. EQUALITIES IMPACT IMPLICATIONS

The Council Business Plan includes actions that support the delivery of high quality services that promote equality of opportunity, reduce inequality and value diversity. A report on the progress against specific equalities elements of Business Plan objectives will be published in the Council's Equality and Diversity Annual Report. Equality impact assessments/analyses are carried out on services and proposals where relevant and proportionate. It is not relevant or proportionate to carry out an equality impact assessment/analysis of the proposal to approve the draft Business Plan.

10. PERFORMANCE MANAGEMENT IMPLICATIONS

The Council Business Plan sets out the actions the Council is implementing to achieve the Council's strategic aims. Key priorities are monitored using the Corporate Performance Scorecard, while departments are responsible for monitoring individual projects and plans.

11. PUBLIC HEALTH IMPLICATIONS

The Council Business Plan 2012/15 contains actions that the Council is delivering that will contribute to the achievement of key public health outcomes.

Background Papers

None.